## **Logical framework and Activity matrix** (annex E3d)

The Logical framework (logframe) matrix should evolve during the Action (i.e. the projects)t lifetime: new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is relevant and values will be regularly updated in the column foreseen for reporting purpose (see "Current value"). The term "results" includes: Overall Objective (impact), Specific Objective (outcome), Other outcomes and Outputs.

The logframe can be revised as necessary (in line with the provisions defined in Article 9.4 of the general conditions).

|                             | Results chain   | Indicator  | Baseline<br>(value & reference<br>year)   | Target (value & reference year)   | Current value*  (reference year)  (* to be included in interim and final reports) | Source and mean<br>of verification               | Assumptions    |
|-----------------------------|---|--|---|---|---|--|----------------|
| Impact (Overall objective ) | The broader, long-term change to which the action contributes at country, regional or sector level, in the political, social, economic and environmental global context which will stem from interventions of all relevant actors and stakeholders. | Quantitative and/or qualitative variable that provides a simple and reliable mean to measure the achievement of the corresponding result  To be presented, when relevant, disaggregated by sex, age, urban/rural, disability, etc. | The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made.  (Ideally, to be drawn from the partner's strategy) | The intended final value of the indicator(s).  (Ideally, to be drawn from the partner's strategy) | available value of the indicator(s) at the time of reporting                      | Ideally to be drawn from the partner's strategy. | Not applicable |

| Outcome (s) (Specific objective(s)) | The main medium-term effect of the intervention focusing on behavioural and institutional changes resulting from the intervention  (It is good practice to have one specific objective only, however for large Actions, other short term outcomes can be included here) |                 | The value of the indicator(s) prior to the intervention against which progress can be assessed or comparisons made. | The intended final value of the indicator(s). | (same as above) | Sources of information and methods used to collect and report (including who and when/how frequently). | Factors outside project management's control that may influence on the impact-outcome(s).               |
|-------------------------------------|---|-----------------|---|---|-----------------|--|---|
| *Other Outcomes (*where relevant)   | Where relevant other short-term effect(s) of the intervention focusing on behavioural and institutional changes resulting from the intervention (e.g. intermediate outcomes can be accommodated here)   | (same as above) | (same as above)   | (same as above)                               | (same as above) | (same as above)  | Factors outside project management's control that may impact on the SO/other outcomes linkage.          |
| Outputs                             | The direct/tangible products (infrastructure, goods and services) delivered/generated by the intervention  (*Outputs should in principle be linked to corresponding outcomes through clear numbering)   | (same as above) | (same as above)   | (same as<br>above)                            | (same as above) | (same as above)  | Factors outside project management's control that may influence on the other outcome(s)/output linkage. |

## Activity Matrix

| What are the key activities to be   | Means   | Assumptions      |
|-------------------------------------|---|------------------|
| carried out to produce the intended | What are the political, technical, financial, human and material resources required to implement these activities, e. | Factors outside  |
| outputs?                            | g. staff, equipment, supplies, operational facilities, etc.   | project          |
|                                     |   | management's     |
| (*activities should in principle be | Costs   | control that     |
| linked to corresponding output(s)   | What are the action costs? How are they classified? (Breakdown in the Budget for the Action)                          | may impact on    |
| through clear numbering)            |   | the activities-  |
|                                     |   | outputs linkage. |

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